

(6828) Reserve for Maintenance

19 Increase Maintenance Expenditures

Increases Maintenance Expenditures.

\$30,010,000 NR \$31,000,000 NR

(6829) Deferred Equipment Purchases

20 Defer Equipment Purchases

Defers equipment purchases for 1999-00.

(\$6,000,000) NR

(6830) Administrative Budgets

21 Delay Filling of Vacancies

To reduce the Highway Fund appropriation, the Department will keep vacant positions empty for two additional months.

(\$7,200,000) NR

(6831) Increase in Health Plan Contributions

22 Prescription Drug Card Program for State Employees

Implements a prescription drug card program, effective January, 2000, in the State Employee Health Benefit Plan's self-insured indemnity program by replacing deductible and 20% coinsurance assessed members of the program for outpatient prescription drugs with prescription copayments paid by members to pharmacies at the time of purchase. Increased employer premiums also paid to HMO's.

\$1,000,000 R \$1,000,000 R

(6832) Visitor Centers

23 Additional Funding for Visitor Centers

Provides \$25,000 for each of seven visitor centers to supplement the \$75,000 they receive from the Special Registration Plate Account.

\$175,000 R \$175,000 R

Total Legislative Changes

\$10,202,769 R \$12,202,769 R

\$6,566,398 NR \$24,029,081 NR

Total Position Changes

-7 00 -7.00

Revised Budget

\$1,154,690,000 \$1,181,410,000